



Understanding Performance-Based Budgeting

Making the OMB Scorecard work for you.

Federal agencies and state and local governments are attempting to bring more information on the performance of programs into government budget processes, an effort generically referred to as “performance-based budgeting”.

“[The faculty’s] command of the topic, even the most up-to-date info, was clearly in evidence.” *Asst. Chief, Office of Budget, U.S. Coast Guard*

“Will help me understand GPRA and budget development.” *Medicaid Budget Analyst*

“I gained an appreciation for the efforts of the Performance Management Service at my agency. **Speakers breathed life into this subject.**” *Budget Analyst*

Sample Agenda

8:30 Welcome and Introduction; What you Need to Know to Get Started; Managing for Performance
10:30 Break
10:45 Measuring Results

12:15 Lunch
1:15 Measuring Costs; The Many Roads to Performance-Based Budgeting; How to Make Performance-Based Budgeting Work for You
4:30 Conference Concludes

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Sample Agendas: See how others have used our training. Selected sample agendas from actual programs designed for previous clients are on our web site at www.SampleAgendas.com

Faculty: Our faculty for this course are all Hill veterans with current budget experience.

When: Requires one full day (usually 9:00 a.m. to 4:30 p.m.)

Where: Your location

Course Fee: Inside the Washington, DC metropolitan area, when the course is offered on the client’s site, this course is cost-effective with as few as twenty attendees.

Customization provides confidentiality and allows agency-specific issues to be addressed by the faculty.

